

2019 Hospital Profile Report

-Version 1-

Report Description

The 2019 Hospital Profile Report provides a comprehensive description of the acute care hospitals, critical access hospitals (CAHs), children's hospitals and cancer hospitals in your state/multi-state system using key statistics and indicators from the Medicare cost report and other data files from the Centers for Medicare and Medicaid Services (CMS).

The Hospital Profile Report is intended for use both internally as well as with Members of Congress and their staff as a way to easily describe hospital opportunities and challenges.

The report contains two tabs: one displaying data in tabular format and the other in graphical format. Statewide/System-wide and congressional district reports can be produced using this model. The tabular report and graphs can also be customized to show different statistics and indicators and graphs to emphasize certain characteristics or topics.

Note: Blanks on the Hospital Profile Report table indicate instances when data is not available, reliable, or does not apply.

Data Sources

The Hospital Profile Report draws upon several data sources: Medicare cost report data from the 4th Quarter 2018 Healthcare Cost Report Information System (HCRIS) data update (January release includes data submission up to December 31, 2018); FFY 2019 final rule Inpatient Prospective Payment System (IPPS) correction notice and Outpatient Perspective Payment System (OPPS) final rule Impact Files; and Medicare wage index tables as published by CMS in the *Federal Register*.

Key Statistics and Indicators Included in the Hospital Profile Report

The following key statistics and indicators are included in the Hospital Profile Report table and graphs (the data source used for the statistic/indicator is also provided):

- **Hospital Overview**
 - System Affiliation [Hospital Master List provided by the association/multi-state system]
 - County [Hospital Master List]
 - Urban or Rural Geographic Location [IPPS/OPPS Impact File or Master List]
 - Beds [Medicare cost report – latest of FFY 2015/2016/2017]
 - Health Care Services Offered [Medicare cost report – latest of FFY 2015/2016/2017]

- **Medicare Service Mix [Based on allowable costs reported in the Medicare cost report – latest of FFY 2015/2016/2017]**
 - Percent Inpatient Services
 - Percent Outpatient Services
 - Percent Other Services

- **Total All-Payer Inpatient Acute Care Days – [Medicare cost report – latest of FFY 2015/2016/2017]**

2019 Hospital Profile Report

-Version 1-

- **Acute Care Days Distribution [Medicare cost report – latest of FFY 2015/2016/2017] – excluding managed care**
 - Percent Medicare Days
 - Percent Medicaid Days
 - Percent Medicare and Medicaid Days
- **Total All-Payer Inpatient Acute Care Discharges [Medicare cost report – latest of FFY 2015/2016/2017]**
- **Acute Care Discharges Distribution [Medicare cost report – latest of FFY 2015/2016/2017] – excluding managed care**
 - Percent Medicare Discharges
 - Percent Medicaid Discharges
 - Percent Medicare and Medicaid Discharges
- **Financial Conditions [Medicare cost report – latest of FFY 2015/2016/2017]**
 - All-Payer Total Margin
 - All-Payer Operating Margin
 - Total Medicare Revenue – excluding managed care
 - Medicare Margin – excluding managed care
 - Medicaid Total margin
- **Economic Benefit Indicators [Medicare cost report – latest of FFY 2015/2016/2017]**
 - Number of Workers Directly Employed by Hospital
 - Hospital Workers Salaries and Benefits
 - Hospital Workers Salaries and Benefits as a Percent of Total All-Payer Operating Expenditures
- **Medicare Payment Information**
 - Medicare Teaching Status [Medicare cost report – latest of FFY 2015/2016/2017]
 - Medicare DSH Status (Low DSH is less than or equal to 25th percentile, High DSH is greater than or equal to 75th percentile, Average DSH is between 25th and 75th percentiles) [Medicare cost report – latest of FFY 2015/2016/2017]
 - Medicare Wage Index Used for Inpatient and Outpatient Services (FFY/CY 2019) – an asterisk is used to indicate a wage index reclassification or special wage index adjustment [IPPS/OPPS Final Rule Impact Files and *Federal Register* wage index tables]
 - Special Medicare Status for Inpatient Services [2019 IPPS Final Rule Impact File Correction Notice]
 - Special Medicare Payment Status for Inpatient Services [2019 IPPS Final Rule Impact File Correction Notice] – two asterisk are used to indicate hospital's with special Medicare payment designations—such as Medicare Dependent Hospital (MDH) or Sole Community Hospital (SCH)—identified for purposes of their payment designation only.
- **Medicare Margin Trends Graph:** This graph depicts a view over time of the weighted Medicare margin for the area (e.g., statewide, system-wide, congressional district) being analyzed. The data comes from the FFYs 2013-2017 Medicare cost reports.
- **Medicaid Margin Trends Graph:** This graph depicts a view over time of the weighted Medicaid margin for the area (e.g., statewide, system-wide, congressional district) being analyzed. The data comes from the FFYs 2013-2017 Medicare cost reports.

2019 Hospital Profile Report

-Version 1-

- **Group Pie Chart:** The pie chart shows the distribution of all acute care hospitals in a congressional district or state/systems by employment, Medicare service mix, payer mix, DSH status, teaching, and provider type. Above the pie chart are congressional districts or state/systems key statistics for each group. Two charts, with the option of four, are displayed with the same options and key statistics in order to allow for multiple group choices at once.
- **All-Payer Margin Graph:** The all-payer margin trend graph displays the weighted all-payer operating margin and all-payer total margin over time for the congressional district or state/systems. The data comes from the FFYs 2013-2017 Medicare cost reports.

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